

Senate Budget and Fiscal Review—Wesley Chesbro, Chair

**SUBCOMMITTEE NO. 4****Agenda**

Joseph Dunn, Chair  
Tom McClintock  
Christine Kehoe



Wednesday, May 11, 2005

1:30 p.m.

Room 2040

Consultant: Dave O'Toole

**“C” AGENDA: OUTCOMES**

CS/ ORG	Department	Issue	Hearing Action	Remarks
8.53	Sec 8.53 Federal Audit Notifications	Federal Audit Notifications	Approved staff recommendation, 2-0 (McClintock absent)	
0840	State Controller's Office	Local Government E-Claims	Adopted staff recommendation, 3-0	Amended the Finance amended for a 5% salary savings reduction and adopted SRL for reporting by April 1 for 3 years
0840	State Controller's Office	Property Tax Postponement Program Staffing	Adopted staff recommendation, 3-0	
0840	State Controller's Office	Offsetting Revenues for Mandate Auditors	Held Open	
0840	State Controller's Office	Administrative Cost for Mandate Claims	No action on staff proposal	
0845	Department of Insurance	Replacement of PCs, Servers, and Printers	Adopted staff recommendation, 2-1 (McClintock)	Adopted BCP, reduced by \$48,682.
0860	Board of Equalization	Electronic Funds Transfer	Adopted staff recommendation, 3-0	
0860	Board of Equalization	SRL: Field Office Consolidations	Held Open	

<b>0890</b>	<b>Secretary of State</b>	Special Items of Expense	Adopted staff recommendation, 3-0.	
<b>1730</b>	<b>Franchise Tax Board</b>	Revenue Collection Activities	Adopted staff recommendation, 2-1 (McClintock)	
<b>1730</b>	<b>Franchise Tax Board</b>	Misdemeanor Program	Adopted staff recommendation as amended, 2-1 (McClintock)	Amendment was to make positions two-year limited term.
<b>1730</b>	<b>Franchise Tax Board</b>	Settlement Revenues	Adopted staff recommendation, 2-1 (McClintock)	
<b>1730</b>	<b>Franchise Tax Board</b>	Discovery Audits	Adopted staff recommendation, 2-1 (McClintock)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation: Sacramento Central Plant	Approved Finance Letter, 2-1 (McClintock)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation: DOC, San Quentin Bldg. 22	Approved Finance Letter, 2-1 (McClintock)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation: DOC, Tracy Hospital Building	Approved Finance Letter, 2-1 (McClintock)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation: DOC, Tehachapi F5-F8 Dorms	Approved Finance Letter, 2-1 (McClintock)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation: DOC, Tehachapi E1-E4	Approved Finance Letter, 2-1 (McClintock)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation: CalTrans, Marysville Office Building	Approved Finance Letter, 2-1 (McClintock)	
<b>1760</b>	<b>Department of General Services</b>	Augmentation for Sacramento Office Buildings 8 and 9	Approved Staff Recommendation, 2-0 (McClintock absent)	
<b>1760</b>	<b>Department of General Services</b>	Augmentation for Marysville Office Building	Approved Staff Recommendation, 2-0 (McClintock absent)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation: Office Building 10	Approved Staff Recommendation, 2-0 (McClintock absent)	
<b>1760</b>	<b>Department of General Services</b>	Reappropriation for Oakland Police Station	Approved Finance Letter, 2-0 (McClintock absent)	

<b>1760</b>	<b>Department of General Services</b>	Office of State Publishing Reduction	Held open	
<b>1760</b>	<b>Department of General Services</b>	Reduce Travel Costs by Booking Online	Adopted staff recommendation as amended, 2-0 (McClintock absent)	Recommendation to be carried out through budget bill language.
<b>8885</b>	<b>Commission on State Mandates</b>	Mandate Reimbursement Process	Held open	
<b>9210</b>	<b>Local Government Financing</b>	Juvenile Justice Funding Reduction	Adopted staff recommendation, 2-0 (McClintock absent)	
<b>9210</b>	<b>Local Government Financing</b>	Mandate: Open Meetings Act	Held Open	
<b>9210</b>	<b>Local Government Financing</b>	Mandate: Photographic Records of Evidence	Adopted staff recommendation, 2-0 (McClintock absent)	LAO estimated costs at around \$500,000